

Cabinet 11th November 2015

Capital Budget Changes August to September 2015 – Approved under Delegation

General Fund Schemes

Reference	Scheme Title	2015/16 £k	Comments
BA225	Car Park Machines	300	To replace outdated car park ticket machines and expand customer payment options providing a better service for customers.
BA673	Parks / Allotments/ Cemeteries Enhancements	(100)	Block programme budget to be reduced by £100k in order to redirect funding to higher priority scheme - car parks pay machines (BA225). The previously approved scheme to improve footpaths in Towcester Road cemetery (BA673-03) will no longer go ahead.
BA226	Purchase of National Grid Land	1,500	Purchase of land identified as strategically important to the Enterprise Zone.
BA227	Duston Arts Project	10	In consultation with 2 Duston Parish Councillors, officers have investigated ways to deliver a public art project in the area funded from the s106 contribution.
BA645	S106 Contributions to Other Local Authorities	11	Use of s106 contribution to improve the access to Duston Leisure Centre.
	Total	1,721	